



Medicare Home Health Budget Projection Comparison, FY 2001 - FY 2011

	Feb-01 (in \$millions)	Feb-02	Feb-03 (in \$millions)	% change from prev budget	annual growth rates, Feb-03
FY 2001	10,327	9,302			
FY 2002	14,229	13,235	10,032	-24.2%	N/A
FY 2003	15,786	14,851	10,188	-31.4%	1.6%
FY 2004	17,187	16,080	10,616	-34.0%	4.2%
FY 2005	18,476	17,268	11,363	-34.2%	7.0%
FY 2006	19,704	18,351	12,235	-33.3%	7.7%
FY 2007	20,987	19,491	13,165	-32.5%	7.6%
FY 2008	22,334	20,700	14,150	-31.6%	7.5%
FY 2009	23,572	21,814	15,086	-30.8%	6.6%
FY 2010	24,811	22,920	16,041	-30.0%	6.3%
FY 2011	26,222	24,171	17,058	-29.4%	6.3%

Source: CMS data: 2001 data from FY 2002 President's Budget, 2002 data from FY 2003 President's Budget, 2003 data from FY 2004 President's Budget.