## National Profit Margin Detail— Cost Reports for 2014

**Total Visits** 114,725,027

**Total PPS Visits** 106,328,145

Cost Reports 9,302

	Average Cost per Visit (not used in calculation	Full Episodes w/o ) Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments	,	15,588,667,989	675,238,376	194,903,881	157,369,196	339,022	992,397	16,617,510,861
Episodes								
SNC Visits		46,848,503	6,309,325	1,532,377	871,532	329	13	55,562,079
<b>SNC Costs</b>	150.08	6,449,961,160	759,261,107	230,374,239	124,022,591	50,831	1,517	7,563,671,445
PT Visits		28,003,309	591,011	304,406	480,496	64		29,379,286
PT Costs	181.16	4,551,927,404	90,522,074	50,542,755	78,595,270	10,380	0	4,771,597,883
OT Visits		6,809,013	231,374	33,997	130,414	44	21	7,204,863
OT Costs	180.43	1,086,685,264	34,135,058	5,618,172	21,070,700	7,272	2,063	1,147,518,529
ST Visits		1,383,235	81,250	12,333	23,337	7		1,500,162
ST Costs	192.01	244,685,607	13,570,208	2,332,046	4,243,583	1,271	0	264,832,715
MSW Visits		726,586	42,028	12,805	17,313	12		798,744
MSW Costs	234.70	164,751,289	9,164,404	3,131,011	4,219,268	2,531	0	181,268,503
HHA Visits		10,363,351	1,334,350	25,954	159,152	204		11,883,011
<b>HHA Costs</b>	69.26	635,974,230	84,290,188	1,710,081	10,998,158	10,593	0	732,983,250
Med. Supply Charges		335,839,626	36,318,366	11,433,130	5,644,179	2,915	343	389,238,559
Average Cost to Charge Ratio (not used in calculation)		1.8877	1.8877	1.8877	1.8877	1.8877	1.8877	
Medical Supply	Cost	270,787,234	34,738,690	10,403,086	5,451,009	3,979	34	321,384,032
<b>Total Costs</b>		13,404,772,188	1,025,681,729	304,111,390	248,600,579	86,857	3,614	14,983,256,357
Gross Profit (Lo	oss)	2,183,895,801	(350,443,353)	(109,207,509)	(91,231,383)	252,165	988,783	1,634,254,504
Weighted Avera	age Profit Margin							9.83%
Unweighted Average Profit Margin								1.87%