Report date: 12/17/2015 ; 10:59:19 AM

National Profit Margin Detail— Cost Reports for 2014 - Free-standing - Urban

Total Visits 80,960,011 **Total PPS Visits** 81,240,289

Cost Reports 7,060

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		12,064,580,150	572,939,906	141,853,445	125,233,411	307,042	258,065	12,905,172,019
Episodes								
SNC Visits		35,444,309	5,299,749	1,079,454	680,298	317	13	42,504,140
SNC Costs	141.30	4,651,799,157	609,044,785	150,684,813	90,596,189	50,330	1,517	5,502,176,791
PT Visits		21,646,121	479,490	219,068	376,800	62		22,721,541
PT Costs	185.35	3,519,512,320	73,237,735	35,029,046	60,657,420	10,026	0	3,688,446,547
OT Visits		5,332,227	184,150	25,448	104,162	43	21	5,646,051
OT Costs	182.01	833,655,181	26,887,408	4,022,016	16,321,788	7,153	2,063	880,895,609
ST Visits		1,077,817	62,617	9,140	18,759	7		1,168,340
ST Costs	192.78	187,657,242	10,204,105	1,644,054	3,325,191	1,271	0	202,831,863
MSW Visits		557,112	31,350	9,417	13,267	12		611,158
MSW Costs	223.26	115,207,008	6,489,824	2,029,884	2,818,813	2,531	0	126,548,060
HHA Visits		7,388,781	1,062,955	17,549	119,572	202		8,589,059
HHA Costs	66.56	440,701,174	64,053,383	1,103,630	7,902,370	10,273	0	513,770,830
Med. Supply Charges		245,865,899	26,186,107	7,417,714	4,094,377	2,838	343	283,567,278
Average Cost to Charge Ratio (not used in calculation)		1.9973	1.9973	1.9973	1.9973	1.9973	1.9973	
Medical Supply Cost		206,608,858	27,803,184	7,413,186	4,353,142	3,682	34	246,182,086
Total Costs		9,955,140,940	817,720,424	201,926,629	185,974,913	85,266	3,614	11,160,851,786
Gross Profit (Loss)		2,109,439,210	(244,780,518)	(60,073,184)	(60,741,502)	221,776	254,451	1,744,320,233
Weighted Average Profit Margin								13.52%
Unweighted Average Profit Margin								6.50%