Report date: 12/17/2015 ; 11:10:49 AM

National Profit Margin Detail— Cost Reports for 2014 - Hospital Based

Total Visits 19,317,787 **Total PPS Visits** 10,571,427

Cost Reports 1,039

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		1,558,706,744	45,949,922	31,370,330	17,505,510			1,653,532,506
Episodes								
SNC Visits		4,760,615	451,360	241,400	107,604			5,560,979
SNC Costs	225.34	996,995,006	88,106,139	52,690,316	23,129,737	0	0	1,160,921,198
PT Visits		2,695,092	53,948	55,438	57,780			2,862,258
PT Costs	183.84	488,164,399	8,899,950	10,927,093	10,964,308	0	0	518,955,750
OT Visits		641,749	23,839	4,996	14,742			685,326
OT Costs	193.07	123,122,757	3,844,989	1,016,758	2,963,116	0	0	130,947,620
ST Visits		124,254	9,903	1,947	2,377			138,481
ST Costs	208.57	25,835,434	1,947,307	454,174	536,336	0	0	28,773,251
MSW Visits		93,057	7,125	2,212	2,808			105,202
MSW Costs	335.08	33,493,848	1,924,178	786,167	1,121,105	0	0	37,325,298
HHA Visits		1,062,155	133,981	3,551	19,494			1,219,181
HHA Costs	98.58	98,091,597	13,511,454	340,037	2,045,559	0	0	113,988,647
Med. Supply Charges		44,818,724	5,755,958	2,432,526	969,993			53,977,201
Average Cost to Charge Ratio (not used in calculation)		1.5049	1.5049	1.5049	1.5049	1.5049	1.5049	
Medical Supply Cost		25,037,614	2,622,923	1,596,009	547,884	0	0	29,804,430
Total Costs		1,790,740,655	120,856,940	67,810,554	41,308,045	0	0	2,020,716,194
Gross Profit (Loss)		(232,033,911)	(74,907,018)	(36,440,224)	(23,802,535)	0	0	(367,183,688)
Weighted Average Profit Margin								(22.21%)
Unweighted Average Profit Margin								(34.41%)