Report date: 12/17/2015 ; 11:33:19 AM

National Profit Margin Detail— Cost Reports for 2014 - Hospital Based - Rural

Total Visits 5,515,334 **Total PPS Visits** 3,420,481

Cost Reports 584

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		457,846,658	12,216,311	7,868,693	4,013,646			481,945,308
Episodes								
SNC Visits		1,571,733	119,993	69,755	26,361			1,787,842
SNC Costs	221.24	309,064,527	21,673,806	14,823,760	5,525,537	0	0	351,087,630
PT Visits		812,398	16,569	13,063	13,672			855,702
PT Costs	164.67	132,891,309	2,307,910	2,381,004	2,248,078	0	0	139,828,301
OT Visits		189,333	8,336	1,495	3,051			202,215
OT Costs	178.41	32,302,124	1,197,657	276,023	511,166	0	0	34,286,970
ST Visits		38,581	3,233	551	499			42,864
ST Costs	197.44	7,543,725	547,610	124,565	145,686	0	0	8,361,586
MSW Visits		18,256	1,447	389	403			20,495
MSW Costs	324.94	7,466,569	399,872	166,200	147,219	0	0	8,179,860
HHA Visits		460,613	42,770	1,487	6,493			511,363
HHA Costs	96.42	38,663,776	3,379,033	129,685	625,301	0	0	42,797,795
Med. Supply Charges		15,548,415	1,790,272	803,660	256,145			18,398,492
Average Cost to Charge Ratio (not used in calculation)		1.4861	1.4861	1.4861	1.4861	1.4861	1.4861	
Medical Supply Cost		9,091,559	920,863	526,554	130,734	0	0	10,669,710
Total Costs		537,023,589	30,426,751	18,427,791	9,333,721	0	0	595,211,852
Gross Profit (Loss)		(79,176,931)	(18,210,440)	(10,559,098)	(5,320,075)	0	0	(113,266,544)
Weighted Average Profit Margin								(23.5%)
Unweighted Average Profit Margin								(34.14%)