Report date: 12/17/2015 ; 11:38:06 AM

National Profit Margin Detail— Cost Reports for 2014 - Hospital Based - Urban

Total Visits 13,802,453 **Total PPS Visits** 7,150,946

Cost Reports 455

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		1,100,860,086	33,733,611	23,501,637	13,491,864			1,171,587,198
Episodes								
SNC Visits		3,188,882	331,367	171,645	81,243			3,773,137
SNC Costs	230.60	687,930,479	66,432,333	37,866,556	17,604,200	0	0	809,833,568
PT Visits		1,882,694	37,379	42,375	44,108			2,006,556
PT Costs	206.65	355,273,090	6,592,040	8,546,089	8,716,230	0	0	379,127,449
OT Visits		452,416	15,503	3,501	11,691			483,111
OT Costs	208.26	90,820,633	2,647,332	740,735	2,451,950	0	0	96,660,650
ST Visits		85,673	6,670	1,396	1,878			95,617
ST Costs	218.84	18,291,709	1,399,697	329,609	390,650	0	0	20,411,665
MSW Visits		74,801	5,678	1,823	2,405			84,707
MSW Costs	341.45	26,027,279	1,524,306	619,967	973,886	0	0	29,145,438
HHA Visits		601,542	91,211	2,064	13,001			707,818
HHA Costs	101.26	59,427,821	10,132,421	210,352	1,420,258	0	0	71,190,852
Med. Supply Charges		29,270,309	3,965,686	1,628,866	713,848			35,578,709
Average Cost to Charge Ratio (not used in calculation)		1.5283	1.5283	1.5283	1.5283	1.5283	1.5283	
Medical Supply Cost		15,946,055	1,702,060	1,069,455	417,150	0	0	19,134,720
Total Costs		1,253,717,066	90,430,189	49,382,763	31,974,324	0	0	1,425,504,342
Gross Profit (Loss)		(152,856,980)	(56,696,578)	(25,881,126)	(18,482,460)	0	0	(253,917,144)
Weighted Average Profit Margin								(21.67%)
Unweighted Average Profit Margin								(34.76%)