Report date: 12/17/2015 ; 11:43:37 AM

National Profit Margin Detail— Cost Reports for 2014 - Rural

Total Visits 19,962,563 **Total PPS Visits** 17,936,910

Cost Reports 1,787

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		2,423,227,753	68,564,859	29,548,799	18,643,921	31,980	734,332	2,540,751,644
Episodes								
SNC Visits		8,215,312	678,209	281,278	109,991	12		9,284,802
SNC Costs	164.61	1,110,231,524	83,783,989	41,822,870	15,822,202	501	0	1,251,661,086
PT Visits		4,474,494	74,142	42,963	59,588	2		4,651,189
PT Costs	157.51	677,141,994	10,692,299	6,967,620	9,221,620	354	0	704,023,887
OT Visits		1,024,370	31,721	5,048	14,561	1		1,075,701
OT Costs	165.97	162,209,450	4,600,318	855,421	2,296,962	119	0	169,962,270
ST Visits		219,745	11,963	1,797	2,700			236,205
ST Costs	181.17	38,736,656	1,966,406	358,383	527,742	0	0	41,589,187
MSW Visits		94,673	5,000	1,565	1,641			102,879
MSW Costs	260.93	23,517,002	1,150,274	481,160	426,569	0	0	25,575,005
HHA Visits		2,373,028	180,184	6,341	26,579	2		2,586,134
HHA Costs	71.73	135,845,235	10,104,384	396,099	1,675,530	320	0	148,021,568
Med. Supply Charges		60,703,418	6,166,573	2,386,550	835,954	77		70,092,572
Average Cost to Charge Ratio (not used in calculation)		1.4839	1.4839	1.4839	1.4839	1.4839	1.4839	
Medical Supply Cost		48,232,321	5,233,446	1,920,445	680,717	297	0	56,067,226
Total Costs		2,195,914,182	117,531,116	52,801,998	30,651,342	1,591	0	2,396,900,229
Gross Profit (Loss)		227,313,571	(48,966,257)	(23,253,199)	(12,007,421)	30,389	734,332	143,851,415
Weighted Average Profit Margin								5.66%
Unweighted Average Profit Margin								(7.11%)