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National Profit Margin Detail— Cost Reports for 2014 - Urban

Total Visits 94,762,464 **Total PPS Visits** 88,391,235

Cost Reports 7,515

	Average Cost per Visit (not used in calculation)	Full Episodes w/o Outliers	Full Episodes w/ Outliers	LUPA Episodes	PEP Only Episodes	SCIC Within A PEP	SCIC Episodes	Total
Payments		13,165,440,236	606,673,517	165,355,082	138,725,275	307,042	258,065	14,076,759,217
Episodes								
SNC Visits		38,633,191	5,631,116	1,251,099	761,541	317	13	46,277,277
SNC Costs	146.63	5,339,729,636	675,477,118	188,551,369	108,200,389	50,330	1,517	6,312,010,359
PT Visits		23,528,815	516,869	261,443	420,908	62		24,728,097
PT Costs	186.58	3,874,785,410	79,829,775	43,575,135	69,373,650	10,026	0	4,067,573,996
OT Visits		5,784,643	199,653	28,949	115,853	43	21	6,129,162
OT Costs	183.51	924,475,814	29,534,740	4,762,751	18,773,738	7,153	2,063	977,556,259
ST Visits		1,163,490	69,287	10,536	20,637	7		1,263,957
ST Costs	194.47	205,948,951	11,603,802	1,973,663	3,715,841	1,271	0	223,243,528
MSW Visits		631,913	37,028	11,240	15,672	12		695,865
MSW Costs	230.61	141,234,287	8,014,130	2,649,851	3,792,699	2,531	0	155,693,498
HHA Visits		7,990,323	1,154,166	19,613	132,573	202		9,296,877
HHA Costs	68.65	500,128,995	74,185,804	1,313,982	9,322,628	10,273	0	584,961,682
Med. Supply Charges		275,136,208	30,151,793	9,046,580	4,808,225	2,838	343	319,145,987
Average Cost to Charge Ratio (not used in calculation)		1.9816	1.9816	1.9816	1.9816	1.9816	1.9816	
Medical Supply Cost		222,554,913	29,505,244	8,482,641	4,770,292	3,682	34	265,316,806
Total Costs		11,208,858,006	908,150,613	251,309,392	217,949,237	85,266	3,614	12,586,356,128
Gross Profit (Loss)		1,956,582,230	(301,477,096)	(85,954,310)	(79,223,962)	221,776	254,451	1,490,403,089
Weighted Average Profit Margin								10.59%
Unweighted Average Profit Margin								4.00%