

Visits per Episode— Cost Reports for 2014 - Free-standing - Urban

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Reports 6,685

Discipline	Full Episodes w/o Outliers		Full Episodes w/ Outliers		LUPA Episodes		PEP Only Episodes		SCIC Within A PEP		SCIC Episodes		Total		
Episodes	3,880,404		113,701		366,303		91,496		20		24		4,451,948		
	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	
SNC Visits	34,494,332		5,052,115		1,061,244		658,668		290		13		41,266,662		
SNC	8.9	49.6%	44.4	74.4%	2.9	79.6%	7.2	51.7%	14.5	54.1%	0.5	38.2%	9.3	52.3%	
PT Visits	21,015,119		458,873		213,691		366,814		54				22,054,551		
PT	5.4	30.2%	4.0	6.8%	0.6	16.0%	4.0	28.8%	2.7	10.1%	0.0	0.0%	5.0	27.9%	
OT Visits	5,243,134		179,794		24,313		102,383		38		21		5,549,683		
OT	1.4	7.5%	1.6	2.6%	0.1	1.8%	1.1	8.0%	1.9	7.1%	0.9	61.8%	1.2	7.0%	
ST Visits	1,062,258		61,436		8,886		18,435		5				1,151,020		
ST	0.3	1.5%	0.5	0.9%	0.0	0.7%	0.2	1.4%	0.3	0.9%	0.0	0.0%	0.3	1.5%	
MSW Visits	551,555		30,947		9,287		13,155		11				604,955		
MSW	0.1	0.8%	0.3	0.5%	0.0	0.7%	0.1	1.0%	0.6	2.1%	0.0	0.0%	0.1	0.8%	
HHA Visits	7,155,161		1,009,690		16,623		115,434		138				8,297,046		
HHA	1.8	10.3%	8.9	14.9%	0.0	1.2%	1.3	9.1%	6.9	25.7%	0.0	0.0%	1.9	10.5%	
Total Visits	69,521,559		6,792,855		1,334,044		1,274,889		536		34		78,923,917		
Total	17.9	100%	59.7	100%	3.6	100%	13.9	100%	26.8	100%	1.4	100%	17.7	100%	
Visits per Episode without LUPA													19.0		
Cost per Episode															
		2,493.33		6,894.72		540.18		1,973.93		3,887.75		150.58		2,434.36	
Cost per Episode without LUPA													2,604.18		
Revenue per Episode															
		3,031.15		4,810.71		381.76		1,330.14		12,705.55		10,657.29		2,823.74	
Revenue per Episode without LUPA													3,042.68		
Supply Cost per Episode															
		52.44		239.09		19.99		46.56		184.10		1.42		54.42	
Supply Cost per Episode without LUPA													57.50		