

Visits per Episode— Cost Reports for 2014 - Hospital Based

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Reports 936

Discipline	Full Episodes w/o Outliers		Full Episodes w/ Outliers		LUPA Episodes		PEP Only Episodes		SCIC Within A PEP		SCIC Episodes		Total		
Episodes	501,869		17,924		73,156		13,562						606,511		
	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	V/E	%	
SNC Visits	4,265,307		397,769		214,773		95,354						4,973,203		
SNC	8.5	50.6%	22.2	65.8%	2.9	78.0%	7.0	52.1%					8.2	52.4%	
PT Visits	2,418,285		49,117		49,269		52,004						2,568,675		
PT	4.8	28.7%	2.7	8.1%	0.7	17.9%	3.8	28.4%					4.2	27.0%	
OT Visits	582,603		22,279		4,484		13,331						622,697		
OT	1.2	6.9%	1.2	3.7%	0.1	1.6%	1.0	7.3%					1.0	6.6%	
ST Visits	113,117		9,284		1,770		2,169						126,340		
ST	0.2	1.3%	0.5	1.5%	0.0	0.6%	0.2	1.2%					0.2	1.3%	
MSW Visits	82,916		6,147		1,963		2,492						93,518		
MSW	0.2	1.0%	0.3	1.0%	0.0	0.7%	0.2	1.4%					0.2	1.0%	
HHA Visits	973,332		120,260		3,258		17,644						1,114,494		
HHA	1.9	11.5%	6.7	19.9%	0.0	1.2%	1.3	9.6%					1.8	11.7%	
Total Visits	8,435,560		604,856		275,517		182,994						9,498,927		
Total	16.8	100%	33.7	100%	3.8	100%	13.5	100%	100%		100%		15.7	100%	
Visits per Episode without LUPA													17.3		
Cost per Episode															
		3,187.82		6,007.45		824.55		2,722.33		?		?		2,975.68	
Cost per Episode without LUPA													3,270.74		
Revenue per Episode															
		2,779.66		2,182.32		380.34		1,144.85						2,436.05	
Revenue per Episode without LUPA													2,718.02		
Supply Cost per Episode															
		45.13		138.53		20.91		38.35		?		?		44.82	
Supply Cost per Episode without LUPA													48.10		